

APPENDIX 1

TRANSPORT SCHEME DEVELOPMENTS

- ROAD SCHEMES >£3M CONSTRUCTED POST 1997

Scheme	cost	DfT	LCC	DEV	Houses/d	start	finis	length	length	Related developments	Benefit Cost Ratio
	£M	£M	£M	£M	ev	h	km	miles			
1. Lutterworth Southern Bypass	10.8	0.0	0.0	10.8	Industrial	Jul-97	Jun-99	3.8	2.4	Magna Park extension (Industrial)	n/a
2. Ashby Bypass	9.8	8.4	1.0	0.4	Industrial	Feb-01	Mar-02	4.3	2.7	Flagstaff 42 (Industrial)	4.9
3. Epinal Way Extension	6.1	0.0	0.0	6.1	10000	Aug-02	Jul-03	1.71	1.1	Grange Park housing	n/a
4. Rearsby Bypass	7.9	7.0	0.9	0.0	0	Apr-04	Dec-04	3.6	2.2	None	4.7
5. Earl Shilton Bypass	16.8	14.8	1.1	0.9	150	Sep-07	Dec-08	5	3.1	Breach Lane housing	4.5
6. Loughborough Town Centre Transport Scheme	18.3	15.5	1.7	1.1	250 rooms	Sep-09	Apr-11	0.4	0.2	Metrobrook(etail), The Wharf (student accom) and Magistrates Court	3.2

Notes

1. Costs are shown at out-turn prices
2. DfT guidance for the calculation of Benefit Cost ratios has changed over the ten year period and the emphasis is now moving towards including the monetary assessment of extra environmental benefits.
3. Pro rata construction costs for Loughborough Town Centre are not comparable with bypass type schemes.

HRRL 30 November 2007